Vote 20

Women, Youth and Persons with Disabilities

Adjusted budget summary

	2025/26				
		Special	Adjustments appropriation		Adjusted
R thousand	Appropriation	appropriation	Decrease	Increase	appropriation
Amount to be appropriated	**1 361 686**	**–**	**(721)**	**721**	**1 361 686**
of which:					
Current payments	229 089	–	(721)	–	228 368
Transfers and subsidies	1 124 240	–	–	–	1 124 240
Payments for capital assets	8 357	–	–	721	9 078

Executive authority	Minister of Women, Youth and Persons with Disabilities
Accounting officer	Director-General of Women, Youth and Persons with Disabilities
Website	www.dwypd.gov.za

Vote purpose

Lead, coordinate and oversee the transformation agenda for the socioeconomic empowerment, rights and equal treatment of women, youth and persons with disabilities.

Performance

			Annual performance		
Indicator	**Programme**	**MTDP outcome**	**Projected for 2025/26 as published in the 2025 ENE**	**Achieved in the first half of 2025/26 (April to September)**	**Changed target for 2025/26**
Number of interventions to support economic empowerment, participation and ownership for women, youth and people with disabilities per year	Advocacy and Mainstreaming for the Rights of Women	Outcome 9: Economic transformation for a just society	4	2	–
Number of stakeholder engagements on the empowerment of women, youth and people with disabilities conducted per year	Monitoring, Evaluation, Research and Coordination		12	6	–
Number of community mobilisation initiatives on the rights of women, youth and people with disabilities coordinated per year	Monitoring, Evaluation, Research and Coordination		4	2	–
Number of reports on the compliance of government commitments on international and regional instruments produced per year	Monitoring, Evaluation, Research and Coordination		2	1	–
Number of research reports on the inclusion of people with disabilities produced per year	Rights of Persons with Disabilities		1	0	–

Adjusted estimates

Programme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments[1]	Total adjustments appropriation	Adjusted appropriation
Administration	125 320	–	–	(29)	–	–	–	(29)	125 291
Advocacy and Mainstreaming for the Rights of Women	139 333	–	–	1 500	–	–	–	1 500	140 833
Monitoring, Evaluation, Research and Coordination	44 464	–	–	(1 500)	–	–	–	(1 500)	42 964
Rights of Persons with Disabilities	15 269	–	–	24	–	–	–	24	15 293
Rights of Youth	1 037 300	–	–	5	–	–	–	5	1 037 305
Total	**1 361 686**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**1 361 686**
Economic classification									
Current payments	**229 089**	**–**	**–**	**(721)**	**–**	**–**	**–**	**(721)**	**228 368**
Compensation of employees	139 457	–	–	3 539	–	–	–	3 539	142 996
Goods and services	89 632	–	–	(4 260)	–	–	–	(4 260)	85 372
Transfers and subsidies	**1 124 240**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**1 124 240**
Provinces and municipalities	19	–	–	–	–	–	–	–	19
Departmental agencies and accounts	1 122 042	–	–	–	–	–	–	–	1 122 042
Foreign governments and international organisations	1 954	–	–	–	–	–	–	–	1 954
Households	225	–	–	–	–	–	–	–	225
Payments for capital assets	**8 357**	**–**	**–**	**721**	**–**	**–**	**–**	**721**	**9 078**
Machinery and equipment	7 143	–	–	371	–	–	–	371	7 514
Software and other intangible assets	1 214	–	–	350	–	–	–	350	1 564
Total	**1 361 686**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**1 361 686**

1. Other adjustments include the shifting of funds between votes, the shifting of funds within a vote following a function shift, declared unspent funds, significant and unforeseeable economic and financial events, and expenditure of an exceptional nature in terms of section 6(1)(b) of the Appropriation Act (2025).

Programme 1: Administration

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Ministry	27 969	–	–	–	–	–	–	–	27 969
Departmental Management	20 013	–	–	650	–	–	–	650	20 663
Corporate Services	43 164	–	–	(496)	–	–	–	(496)	42 668
Financial Management	23 762	–	–	(183)	–	–	–	(183)	23 579
Office Accommodation	10 412	–	–	–	–	–	–	–	10 412
Total	**125 320**	**–**	**–**	**(29)**	**–**	**–**	**–**	**(29)**	**125 291**

Programme 1: Administration (continued)

Economic classification	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Current payments	**116 925**	**–**	**–**	**(500)**	**–**	**–**	**–**	**(500)**	**116 425**
Compensation of employees	69 365	–	–	–	–	–	–	–	69 365
Goods and services	47 560	–	–	(500)	–	–	–	(500)	47 060
Transfers and subsidies	**38**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**38**
Provinces and municipalities	19	–	–	–	–	–	–	–	19
Households	19	–	–	–	–	–	–	–	19
Payments for capital assets	**8 357**	**–**	**–**	**471**	**–**	**–**	**–**	**471**	**8 828**
Machinery and equipment	7 143	–	–	171	–	–	–	171	7 314
Software and other intangible assets	1 214	–	–	300	–	–	–	300	1 514
Total	**125 320**	**–**	**–**	**(29)**	**–**	**–**	**–**	**(29)**	**125 291**

Programme 2: Advocacy and Mainstreaming for the Rights of Women

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Management: Advocacy and Mainstreaming for the Rights of Women	4 207	–	–	–	–	–	–	–	4 207
Social Empowerment of Women	21 501	–	–	(1 000)	–	–	–	(1 000)	20 501
Economic Empowerment of Women	16 150	–	–	2 500	–	–	–	2 500	18 650
Commission for Gender Equality	97 475	–	–	–	–	–	–	–	97 475
Total	**139 333**	**–**	**–**	**1 500**	**–**	**–**	**–**	**1 500**	**140 833**
Economic classification									
Current payments	**41 858**	**–**	**–**	**1 449**	**–**	**–**	**–**	**1 449**	**43 307**
Compensation of employees	21 669	–	–	3 539	–	–	–	3 539	25 208
Goods and services	20 189	–	–	(2 090)	–	–	–	(2 090)	18 099
Transfers and subsidies	**97 475**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**97 475**
Departmental agencies and accounts	97 475	–	–	–	–	–	–	–	97 475
Payments for capital assets	**–**	**–**	**–**	**51**	**–**	**–**	**–**	**51**	**51**
Machinery and equipment	–	–	–	51	–	–	–	51	51
Total	**139 333**	**–**	**–**	**1 500**	**–**	**–**	**–**	**1 500**	**140 833**

Programme 3: Monitoring, Evaluation, Research and Coordination

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Management: Monitoring, Evaluation, Research and Coordination	3 763	–	–	–	–	–	–	–	3 763
Research and Knowledge Management	8 874	–	–	–	–	–	–	–	8 874
International Relations, Stakeholder Management and Capacity Building	23 294	–	–	(1 500)	–	–	–	(1 500)	21 794
Monitoring and Evaluation: Women, Youth and Persons with Disabilities	8 533	–	–	–	–	–	–	–	8 533
Total	**44 464**	**–**	**–**	**(1 500)**	**–**	**–**	**–**	**(1 500)**	**42 964**
Economic classification									
Current payments	**42 510**	**–**	**–**	**(1 500)**	**–**	**–**	**–**	**(1 500)**	**41 010**
Compensation of employees	28 986	–	–	–	–	–	–	–	28 986
Goods and services	13 524	–	–	(1 500)	–	–	–	(1 500)	12 024
Transfers and subsidies	**1 954**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**1 954**
Foreign governments and international organisations	1 954	–	–	–	–	–	–	–	1 954
Total	**44 464**	**–**	**–**	**(1 500)**	**–**	**–**	**–**	**(1 500)**	**42 964**

Programme 4: Rights of Persons with Disabilities

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Management: Advocacy and Mainstreaming for the Rights of Persons with Disabilities	572	–	–	–	–	–	–	–	572
Advocacy and Mainstreaming for the Rights of Persons with Disabilities	14 697	–	–	24	–	–	–	24	14 721
Total	**15 269**	**–**	**–**	**24**	**–**	**–**	**–**	**24**	**15 293**
Economic classification									
Current payments	**15 063**	**–**	**–**	**(170)**	**–**	**–**	**–**	**(170)**	**14 893**
Compensation of employees	10 493	–	–	–	–	–	–	–	10 493
Goods and services	4 570	–	–	(170)	–	–	–	(170)	4 400
Transfers and subsidies	**206**	**–**	**–**	**(5)**	**–**	**–**	**–**	**(5)**	**201**
Households	206	–	–	(5)	–	–	–	(5)	201
Payments for capital assets	**–**	**–**	**–**	**199**	**–**	**–**	**–**	**199**	**199**
Machinery and equipment	–	–	–	149	–	–	–	149	149
Software and other intangible assets	–	–	–	50	–	–	–	50	50
Total	**15 269**	**–**	**–**	**24**	**–**	**–**	**–**	**24**	**15 293**

Programme 5: Rights of Youth

Subprogramme R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
	2025/26	Adjustments appropriation							
Management: Advocacy and Mainstreaming for the Rights of Youth	1 615	–	–	–	–	–	–	–	1 615
Advocacy and Mainstreaming for the Rights of Youth	11 118	–	–	5	–	–	–	5	11 123
National Youth Development Agency	1 024 567	–	–	–	–	–	–	–	1 024 567
Total	**1 037 300**	**–**	**–**	**5**	**–**	**–**	**–**	**5**	**1 037 305**
Economic classification									
Current payments	**12 733**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**12 733**
Compensation of employees	8 944	–	–	–	–	–	–	–	8 944
Goods and services	3 789	–	–	–	–	–	–	–	3 789
Transfers and subsidies	**1 024 567**	**–**	**–**	**5**	**–**	**–**	**–**	**5**	**1 024 572**
Departmental agencies and accounts	1 024 567	–	–	–	–	–	–	–	1 024 567
Households	–	–	–	5	–	–	–	5	5
Total	**1 037 300**	**–**	**–**	**5**	**–**	**–**	**–**	**5**	**1 037 305**

Details of adjustments to the 2025 ENE

Virements and shifts within the vote

Programmes

1. Administration
2. Advocacy and Mainstreaming for the Rights of Women
3. Monitoring, Evaluation, Research and Coordination
4. Rights of Persons with Disabilities
5. Rights of Youth

From: Programme by economic classification	Motivation	R thousand	To: Programme by economic classification	Motivation	R thousand
Programme 1		**(529)**	**Programme 1**		**500**
Goods and services	Business and advisory services	(120)	Software and other intangible assets	Operating system software	120
	Advertising	(200)	Machinery and equipment	Audiovisual equipment	200
	Advertising	(180)	Software and other intangible assets	Operating system software	180
			Programme 4		**29**
Machinery and equipment	Lease printers	(29)	Machinery and equipment	Laptops	29
Shifts within the programme as a percentage of the programme budget		0.4%			
Virements to other programmes as a percentage of the programme budget		**0%**			
Programme 2		**(3 590)**	**Programme 2**		**3 590**
Goods and services	Venues and facilities	(51)	Machinery and equipment	Laptops	51
	Business and advisory services[1]	(3 539)	Compensation of employees	Gender-based violence and femicide interim secretariat[1]	3 539
Shifts within the programme as a percentage of the programme budget		2.6%			
Virements to other programmes as a percentage of the programme budget		**0%**			

Virements and shifts within the vote (continued)

From:			To:		
Programme by economic classification	**Motivation**	**R thousand**	**Programme by economic classification**	**Motivation**	**R thousand**
Programme 3		**(1 500)**	**Programme 2**		**1 500**
Goods and services	Venues and facilities	(1 500)	Goods and services	Venues and facilities	1 500
Shifts within the programme as a percentage of the programme budget		0%			
Virements to other programmes as a percentage of the programme budget		**3.4%**			
Programme 4		**(175)**	**Programme 4**		**170**
Goods and services	Venues and facilities	(120)	Machinery and equipment	Laptops	120
	Venues and facilities	(50)	Software and other intangible assets	Operating system software	50
			Programme 5		**5**
Households	Leave gratuities	(5)	Households	Leave gratuities	**5**
Shifts within the programme as a percentage of the programme budget		1.1%			
Virements to other programmes as a percentage of the programme budget		**0%**			
Total		**(5 794)**			**5 794**

1. National Treasury approval has been obtained.

Expenditure outcome for 2024/25 and actual expenditure for 2025/26

Programme	2024/25					2025/26			
		Outcome						Actual expenditure	
R thousand	Adjusted appropriation	Apr 24 - Sep 24	Apr 24 - Sep 24 % of adjusted appropriation	Apr 24 - Mar 25	Apr 24 - Mar 25 % of adjusted appropriation	Adjusted appropriation	Adjusted appropriation/ Total (%)	Apr 25 - Sep 25	Apr 25 - Sep 25 % of adjusted appropriation
Administration	120 611	56 014	46.4	120 113	99.6	125 291	9.2	57 840	46.2
Advocacy and Mainstreaming for the Rights of Women	129 308	58 827	45.5	121 676	94.1	140 833	10.3	69 712	49.5
Monitoring, Evaluation, Research and Coordination	40 519	15 881	39.2	40 879	100.9	42 964	3.2	21 079	49.1
Rights of Persons with Disabilities	14 406	5 390	37.4	14 528	100.8	15 293	1.1	6 196	40.5
Rights of Youth	715 868	533 197	74.5	713 823	99.7	1 037 305	76.2	516 440	49.8
Total	**1 020 712**	**669 309**	**65.6**	**1 011 019**	**99.1**	**1 361 686**	**100.0**	**671 267**	**49.3**
Economic classification									
Current payments	**209 407**	**90 188**	**43.1**	**199 824**	**95.4**	**228 368**	**16.8**	**110 066**	**48.2**
Compensation of employees	135 126	62 894	46.5	125 853	93.1	142 996	10.5	67 298	47.1
Goods and services	74 281	27 294	36.7	73 971	99.6	85 372	6.3	42 768	50.1
Transfers and subsidies	**805 675**	**577 456**	**71.7**	**805 902**	**100.0**	**1 124 240**	**82.6**	**561 033**	**49.9**
Provinces and municipalities	18	1	5.6	1	5.6	19	0.0	4	21.1
Departmental agencies and accounts	802 878	575 015	71.6	802 878	100.0	1 122 042	82.4	561 020	50.0
Foreign governments and international organisations	1 870	1 335	71.4	1 336	71.4	1 954	0.1	–	–
Households	909	1 105	121.6	1 687	185.6	225	0.0	9	4.0
Payments for capital assets	**5 630**	**1 665**	**29.6**	**5 293**	**94.0**	**9 078**	**0.7**	**168**	**1.9**
Machinery and equipment	4 188	768	18.3	3 985	95.2	7 514	0.6	168	2.2
Software and other intangible assets	1 442	897	62.2	1 308	90.7	1 564	0.1	–	–
Total	**1 020 712**	**669 309**	**65.6**	**1 011 019**	**99.1**	**1 361 686**	**100.0**	**671 267**	**49.3**

Expenditure trends

Total expenditure in 2024/25 was R1 billion, 99.1 per cent of the adjusted appropriation for the year. Mid-year expenditure in 2024/25 was R669.3 million, 65.6 per cent of the adjusted appropriation, whereas expenditure in the first half of 2025/26 was R671.3 million, 49.3 per cent of the adjusted appropriation of R1.4 billion for the year. Compared to the first half of 2024/25, expenditure over the same period in 2025/26 increased by R2 million, 0.3 per cent. This was mainly due to expenditure related to South Africa's G20 presidency and the payment of invoices carried over from 2024/25.

Departmental receipts

	2024/25					2025/26				
		Outcome							Actual receipts	
R thousand	Adjusted estimate	Apr 24 - Sep 24	Apr 24 - Sep 24 % of adjusted estimate	Apr 24 - Mar 25	Apr 24 - Mar 25 % of adjusted estimate	Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Apr 25 - Sep 25	Apr 25 - Sep 25 % of adjusted estimate
Departmental receipts	**281**	**261**	**92.9**	**550**	**195.7**	**65**	**180**	**100.0**	**110**	**61.1**
Sales of goods and services produced by the department	95	75	78.9	145	152.6	65	140	77.8	72	51.4
Sales of scrap, waste, arms and other used current goods	–	–	–	–	–	–	1	0.6	1	100.0
Fines, penalties and forfeits	118	118	100.0	118	100.0	–	–	–	–	–
Sales of capital assets	44	44	100.0	76	172.7	–	12	6.7	10	83.3
Transactions in financial assets and liabilities	24	24	100.0	211	879.2	–	27	15.0	27	100.0
Total	**281**	**261**	**92.9**	**550**	**195.7**	**65**	**180**	**100.0**	**110**	**61.1**

Revenue trends

Mid-year revenue in 2024/25 was R261 000, 92.9 per cent of the adjusted estimate, whereas revenue for the first half of 2025/26 was R110 000, 61.1 per cent of the adjusted estimate of R180 000. Compared to the first half of 2024/25, revenue over the same period in 2025/26 decreased by R151 000, 57.9 per cent. This was mainly due to increased income in 2024/25 from the sale of obsolete capital assets such as laptops, cell phones and tablets.

Changes to transfers and subsidies, including conditional grants

Summary of changes to transfers and subsidies per programme

	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Rights of Persons with Disabilities									
Households									
Social benefits									
Current	**206**	**–**	**–**	**(5)**	**–**	**–**	**–**	**(5)**	**201**
Employee social benefits	206	–	–	(5)	–	–	–	(5)	201
Rights of Youth									
Households									
Social benefits									
Current	**–**	**–**	**–**	**5**	**–**	**–**	**–**	**5**	**5**
Employee social benefits	–	–	–	5	–	–	–	5	5